

**CERTIFICATE**

2014

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of

**Centerville Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	21,120	8,307	1.505
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
<b>Totals</b>	xxxxxx	21,120	8,307	1.505
Budget Summary	5			
Neighborhood Revitalization Rebate		Is a Resolution required? No		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	5519366			
	Nov. 1, 2013 Valuation			

Assisted by:  
R Neely

Address:

Email:

*Donald E. Janssen Clerk*  
*Larry Shoultz Trustee*  
*Carol Clwenger Treasurer*

Attest: October 18th 2013

*Ronald Neely*  
County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

Centerville Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	<u>8,162</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>8,162</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>76,040</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>114,554</u>	
5b. Personal Property 2012	- <u>103,707</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,847</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ <u>9,355</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>96,242</u>	
8. Total Estimated Valuation July 1, 2013	<u>5,518,299</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>5,422,057</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01775</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>145</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>8,307</u>	
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>8,307</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Centerville Township  
Neosho County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	8,162	106	2	21
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,162	106	2	21

County Treasurer's Motor Vehicle Estimate

106

County Treasurer's Recreational Vehicle Estimate

2

County Treasurer's 16/20M Vehicle Estimate

21

Motor Vehicle Factor

0.01299

Recreational Vehicle Factor

0.00025

16/20M Vehicle Factor

0.00257

Centerville Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	22,092	17,918	13,080
Receipts:			
Ad Valorem Tax		8,162	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			106
Recreational Vehicle Tax			2
16/20 M Vehicle Tax			21
LAVTR			0
Gross Earnings (Intangibles) Tax			0
from county	8,843		
interest	20		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,863</b>	<b>8,162</b>	<b>129</b>
<b>Resources Available:</b>	<b>30,955</b>	<b>26,080</b>	<b>13,209</b>
Expenditures:			
expenditures:	12,793	13,000	21,120
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Insurance Bond	200		
Publication	44		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,037</b>	<b>13,000</b>	<b>21,120</b>
Unencumbered Cash Balance Dec 31	17,918	13,080	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	16,862	21,306	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,120
		Tax Required	7,911
Delinquent Comp Rate:	5.0%		396
Amount of 2013 Ad Valorem Tax			8,307

# NOTICE OF BUDGET HEARING

The governing body of  
**Centerville Township**  
**Neosho County**

will meet on October 1st, 2013 at 7:00 P.M. at Galesburg Senior Citizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	13,037	1.366	13,000	1.500	21,120	8,307	1.505
Debt Service							
Library							
Road							
Special Machinery							
Totals	13,037	1.366	13,000	1.500	21,120	8,307	1.505
Less: Transfers	0		0		0		
Net Expenditure	13,037		13,000		21,120		
Total Tax Levied	8,110		8,162		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,936,503		5,441,754		5,518,299		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Carol Clevenger  
Treasurer